## Missouri Department of Social Services Early Childhood and Prevention Services Section



# Block Grant Child Care Monthly Management Report

March 2008



Missouri Department of Social Services Research and Evaluation 221 West High Street, Broadway Building Jefferson City, MO 65101



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#### **GLOSSARY**

FCS/AC/CTS/IIS Family Centered Services/Alternative Care/Children's Treatment

Services/Intensive In-Home Services

GAFP Grandparents as Foster Parents

IM Income Maintenance

ECPSS Office of Early Childhood

#### **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

Figure 1. Regions

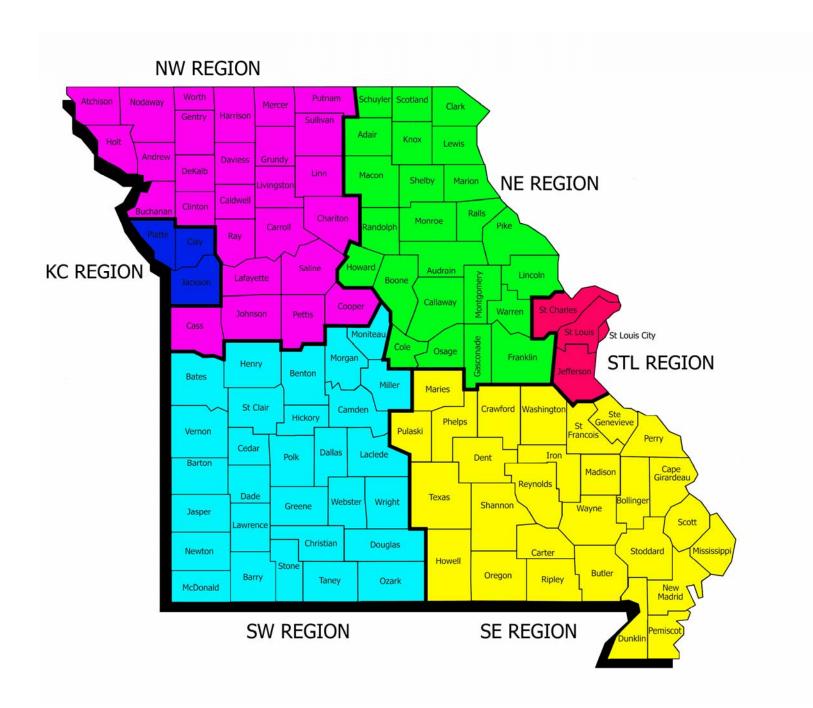


Figure 2. Reason for Child Care

12-Month Average March 2007-February 2008



Figure 3. Children Served by Facility

March 2008

12-Month Average
March 2007-February 2008

Group Home
Care

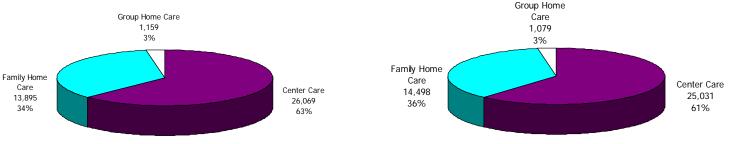


Figure 4. Children Served by Provider

March 2008 12-Month Average March 2007-February 2008 Licensed Registered 9.004 9,320 22% 24% Licensed License Exempt 3,020 2,793 Licensed 27,372 Licensed 28,398 71%

TABLE 1. CHILD CARE STATEWIDE SUMMARY Mar 2008

	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	NUMBER OR AMOUNT	CHANGE FROM	CHANGE FROM	CHANGE FROM
	Mar-2008	Feb-2008	Jan-2008	Mar-2007	LAST MONTH	2 MONTHS AGO	LAST YEAR
APPLICATIONS RECEIVED	6,073	4,659	6,149	5,962	30.3%	-1.2%	1.9%
APPLICATIONS APPROVED	3,789	2,963	3,814	3,514	27.9%	-0.7%	7.8%
APPLICATIONS REJECTED	1,622	1,395	1,741	1,908	16.3%	-6.8%	-15.0%
APPLICATIONS REJECTED  APPLICATIONS PENDING	1,022	910	890	907	10.9%	13.4%	11.2%
15 DAYS OR LESS	916	843	789	824	8.7%	16.1%	11.2%
MORE THAN 15 DAYS	916	67	101	83	38.8%	-7.9%	12.0%
MORE THAN 15 DATS	73	07	101	03	30.0 /	-1.970	12.076
HOUSEHOLD REASON FOR CARE	*						
EMPLOYMENT	10,369	10,619	10,909	11,388	-2.4%	-5.0%	-8.9%
EDUCATION	2,574	2,615	2,664	3,118	-1.6%	-3.4%	-17.4%
TRAINING	767	770	794	838	-0.4%	-3.4%	-8.5%
PROTECTIVE SERVICES	1,996	2,345	2,019	2,525	-14.9%	-1.1%	-21.0%
SPECIAL NEED	37	40	41	37	-7.5%	-9.8%	0.0%
INCAPACITATED PARENT	85	90	94	94	-5.6%	-9.6%	-9.6%
TOTAL HOUSEHOLDS	15,828	17,686	16,521	18,000	-10.5%	-4.2%	-12.1%
OLUL DDEN CEDVED DV FACULTY	I						
CHILDREN SERVED BY FACILITY CENTER CARE	24.070	25 4/5	25 770	22.750	2 40/	1 20/	0.70/
	26,069	25,465	25,770	23,758	2.4%	1.2%	9.7%
FAMILY HOME CARE	14,244	13,896	14,395	14,592		-1.0%	-2.4%
GROUP HOME CARE	1,132	1,159	1,175	1,019	-2.3%	-3.7%	11.1%
CHILDREN SERVED BY PROVIDE	R						
LICENSED	28,398	27,774	28,167	26,117	2.2%	0.8%	8.7%
LICENSE EXEMPT	3,020	2,849	2,883	2,542	6.0%	4.8%	18.8%
REGISTERED	9,004	8,889	9,205	9,234	1.3%	-2.2%	-2.5%
TOTAL (UNDURING TER)	ı						
TOTAL (UNDUPLICATED)							
CHILDREN SERVED	41,012	40,080	40,952	38,897	2.3%	0.1%	5.4%
CHILD CARE PAYMENTS	\$12,246,752	\$12,389,941	\$12,178,460	\$11,421,009	-1.2%	0.6%	7.2%
AVERAGE PER CHILD	\$299	\$309	\$297	\$294	-3.4%	0.4%	1.7%
OTHER ASSISTANCE RECEIVED	l						
TEMPORARY ASSISTANCE							
CHILDREN SERVED	6,356	6,291	6,479	6,627	1.0%	-1.9%	-4.1%
CHILD CARE PAYMENTS	\$2,147,002	\$2,175,012	\$2,148,289	\$2,120,884	-1.3%	-0.1%	1.2%
AVERAGE PER CHILD	\$338	\$346	\$332	\$320	-2.3%	1.9%	5.5%
MEDICAID ONLY							
CHILDREN SERVED	1,953	2,168	2,648	27,527	-9.9%	-26.2%	-92.9%
CHILD CARE PAYMENTS	\$580,917	\$676,235	\$801,657	\$7,701,358	-14.1%	-27.5%	-92.5%
AVERAGE PER CHILD	\$297	\$312	\$303	\$280	-4.6%	-1.7%	6.3%
FOOD STAMPS ONLY							
CHILDREN SERVED	30,156	29,188	29,397	1,955	3.3%	2.6%	1442.5%
CHILD CARE PAYMENTS	\$8,471,419	\$8,515,554	\$8,314,551	\$518,750		1.9%	1533.0%
AVERAGE PER CHILD	\$281	\$292	\$283	\$265	-3.7%	-0.7%	5.9%
CHILDREN SERVICES		+-/ <b>-</b>	+=30	+=30		270	2.770
CHILDREN SERVED	2,001	1,932	2,019	2,525	3.6%	-0.9%	-20.8%
CHILD CARE PAYMENTS	\$879,830	\$876,851	\$793,432	\$1,018,628		10.9%	-13.6%
AVERAGE PER CHILD	\$440	\$454	\$393	\$403	-3.1%	11.9%	9.0%
NO OTHER IM ASSISTANCE	1		,	÷ .56		, 0	
CHILDREN SERVED	546	501	409	263	9.0%	33.5%	107.6%
CHILD CARE PAYMENTS	\$168,025	\$147,355	\$120,913	\$64,643	14.0%	39.0%	159.9%
AVERAGE PER CHILD	\$308	\$294	\$296	\$246		4.1%	25.2%

<sup>\*</sup> Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

### TABLE 2. CHILD CARE APPLICATIONS Mar 2008

		# RECEIVED	# APPROVED	# REJECTED	PERCENT REJECTED	TOTAL RESOLVED	15 DAYS	TION RESO 16 DAYS OR MORE	% OVER
NW REGION	ANDREW	6	2	2	50.0%	4	4	. 0	0.0%
	ATCHISON	0	0	0	0.0%	0	C	0	0.0%
	BUCHANAN	120	79	31	28.2%	110	107	3	2.7%
	CALDWELL	3			20.0%	5	5		0.0%
	CARROLL	6				6	5		16.7%
	CASS	78	38	24	38.7%	62	55		11.3%
	CHARITON	2	2			2	1		50.0%
	CLINTON	10	8			10			10.0%
	COOPER	12	8		20.0%	10	9		10.0%
	DAVIESS	2	2	0		2	2		0.0%
	DE KALB GENTRY	2	2	3	0.0% 75.0%	2	2	1	0.0%
	GRUNDY	3				5	4		20.0%
	HARRISON	6		1	20.0%	5	4		20.0%
	HOLT	1	1	0		1	1		0.0%
	JOHNSON	43	20	15	42.9%	35	33		5.7%
	LAFAYETTE	21	11	6		17	15		11.8%
	LINN	6	4		33.3%	6	6		0.0%
	LIVINGSTON	16	9		18.2%	11	10		9.1%
	MERCER	1	1	0	0.0%	1	1	0	0.0%
	NODAWAY	8	6	2	25.0%	8	8	0	0.0%
	PETTIS	62	30	20	40.0%	50	45	5	10.0%
	PUTNAM	4	2	0	0.0%	2	2	. 0	0.0%
	RAY	19	7	8	53.3%	15	13	2	13.3%
	SALINE	19	9	3	25.0%	12	12	0	0.0%
	SULLIVAN	2	1		50.0%	2	2		0.0%
	WORTH	0				0	-		0.0%
	NW TOTAL	458	259	128	33.1%	387	359	28	7.2%
NE DECLON	LADAID	1 17			I 50.00/	1 1/	1 45	1 1	I ( 20/
NE REGION	ADAIR AUDRAIN	17	14			16 19	15 15		6.3% 21.1%
	BOONE	175	106	49	31.6%	155	145		6.5%
	CALLAWAY	36	150	17	53.1%	32	30		6.3%
	CLARK	0		0		1	1		0.0%
	COLE	60		20	38.5%	52	45		13.5%
	FRANKLIN	53	22	26	54.2%	48	44		8.3%
	GASCONADE	9	5	3	37.5%	8	6	2	25.0%
	HOWARD	3	3	0	0.0%	3	3	0	0.0%
	KNOX	2	1	0	0.0%	1	1	0	0.0%
	LEWIS	3		0	0.0%	2	2		0.0%
	LINCOLN	36		6	22.2%	27	25		7.4%
	MACON	7	5	0		5	5		0.0%
	MARION	23	18	6		24	22		8.3%
	MONROE	4			20.0%	5			0.0%
	MONTGOMERY	3		0		2	2	1	0.0%
	OSAGE	4	_	-	16.7%	6			0.0%
	PIKE	1 1			62.5% 50.0%				
	RALLS RANDOLPH	43	23	16					
	SCHUYLER	1							0.0%
	SCOTLAND	1 1							0.0%
	SHELBY	2							0.0%
	WARREN	16							
	NE TOTAL	525						1	
SE REGION	BOLLINGER	6							
	BUTLER	52						1	2.3%
	CAPE GIRARDEAU	89							
	CARTER	4							25.0%
	CRAWFORD	11					15		11.8%
	DENT	7							0.0%
	DUNKLIN	30			25.9%		27	1	0.0%
	HOWELL	29							9.7%
	IRON MADISON	5							

### TABLE 2. CHILD CARE APPLICATIONS Mar 2008

							APPLICA	TION RES	DLUTION
		#	#	#	PERCENT	TOTAL		16 DAYS	
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	OR LESS	OR MORE	15 DAYS
	MISSISSIPPI	21	15	l 1	6.3%	16	16	0	0.0%
	NEW MADRID	25		5		22	20	1	9.1%
	OREGON	5	3	1	25.0%	4	4		0.0%
	PEMISCOT	20		3		17	17		0.0%
	PERRY	15		11	61.1%	18	16		11.1%
	PHELPS	27	23	6	20.7%	29	27		6.9%
	PULASKI	14	13	5	27.8%	18	17	1	5.6%
	REYNOLDS	1	1	0	0.0%	1	0	1	100.0%
	RIPLEY	14	11	3	21.4%	14	13	1	7.1%
	ST FRANCOIS	83	49	17	25.8%	66	64		3.0%
	STE GENEVIEVE	13			25.0%	12	12		0.0%
	SCOTT	76		18		65	61		6.2%
	SHANNON	1	0			0			0.0%
	STODDARD	20		3		17	17		0.0%
	TEXAS	14		2		12	12		0.0%
	WASHINGTON	20		3		17	16		5.9%
	WAYNE SE TOTAL	12 <b>627</b>	9 <b>425</b>	5 <b>148</b>		14 <b>573</b>	13 <b>543</b>		7.1% <b>5.2%</b>
	SE TOTAL	027	425	148	25.8%	5/3	543	30	5.2%
SW REGION	BARRY	17	10	3	23.1%	13	13	0	0.0%
	BARTON	8	5	2		7	6	1	14.3%
	BATES	3	2	0	0.0%	2	2	. 0	0.0%
	BENTON	7	5	1	16.7%	6	5	1	16.7%
	CAMDEN	17	8	7	46.7%	15	14	1	6.7%
	CEDAR	15	11	3	21.4%	14	13	1	7.1%
	CHRISTIAN	74		32	54.2%	59	59	1	0.0%
	DADE	1	1	1	50.0%	2	2		0.0%
	DALLAS	8		3		6	6	1	0.0%
	DOUGLAS	4	2	2	50.0%	4	4		0.0%
	GREENE	275		110		247	221		10.5%
	HENRY	30		9		24	20		16.7%
	HICKORY	5 85		5		7 89	6 79	1	14.3%
	JASPER LACLEDE	17	12	35 5	39.3% 29.4%	17	12		11.2% 29.4%
	LAWRENCE	23	10	9		19	18		5.3%
	MCDONALD	7	4	8		12	11		8.3%
	MILLER	8				7	7		0.0%
	MONITEAU	9		3		9	9		0.0%
	MORGAN	17		2		12	12	. 0	0.0%
	NEWTON	26	20	8	28.6%	28	25	3	10.7%
	OZARK	0	0	0	0.0%	0	0	0	0.0%
	POLK	22	13	6	31.6%	19	19	0	0.0%
	ST CLAIR	4		0	0.0%	2	2	0	0.0%
	STONE	18				18	18		0.0%
	TANEY	49		28	58.3%	48	41		14.6%
	VERNON	18		4		14	14		0.0%
	WEBSTER	21							4.3%
	WRIGHT	3					1		50.0%
	SW TOTAL	791	413	312	43.0%	725	661	64	8.8%
KC REGION	CLAY	163	94	53	36.1%	147	132	15	10.2%
	JACKSON	865	544	248			689	103	13.0%
	PLATTE	50	27	17	38.6%	44	43	1	2.3%
	KC TOTAL	1,078	665	318	32.3%	983	864	119	12.1%
CTL DECLON	LIEEEEDSON	100	l /^	1 20	30.3%	99	00		/ 10/
STL REGION	JEFFERSON ST CHARLES	102 184					93 150		6.1%
	ST LOUIS COUNTY	1,276		295			965		10.2%
	ST LOUIS CITY	1,032					826		9.9%
	SL TOTAL	2,594						1	10.2%
	1-2.0	2,074	.,,,,,				_,004		. 5.2 /
STATEWIDE		6,073	3,789	1,622	30.0%	5,411	4,899	512	9.5%

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar 2008

		REASON FOR CARE							
		TOTAL				PROTECTIVE	SPECIAL	INCAPACITATED	
		HOUSEHOLDS	EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT	
NIM DECLON	LANDDEW	1.4	10	1 2	1			ıl ,	
NW REGION	ANDREW ATCHISON	14	10	3	1 0	0			
	BUCHANAN	270	210	47	1	10			
	CALDWELL	1	1	0	0				
	CARROLL	9	. 8		0		0		
	CASS	129	96	_	1	9	C	)	
	CHARITON	6	5	0	0	1	C	(	
	CLINTON	11	7	3	0	1	C	(	
	COOPER	27	21	3	0		C		
	DAVIESS	5	1	2	0		C		
	DE KALB	9	4	3	0	2			
	GENTRY	8	5	1	0	2	C		
	GRUNDY HARRISON	15 10	9		0	4	C		
	HOLT	3	2	1	0				
	JOHNSON	77	45	21	0	-	C		
	LAFAYETTE	45	33	4	0	8			
	LINN	18	12	2	0	4			
	LIVINGSTON	37	26	6	0	5	C	(	
	MERCER	0	0	0	0	0	C	(	
	NODAWAY	15	6		0	8			
	PETTIS	102	66		5	16			
	PUTNAM	6	5	1	0	0			
	RAY	23	20	2	0		C		
	SALINE SULLIVAN	18	3	3	0	12 1	C		
	WORTH	6	1	1	0	0			
	NW TOTAL	867	610	'	8		0		
	100 101712	1 007	0.10		, and the second	101			
NE REGION	ADAIR	16	11	1	0	4	C	(	
	AUDRAIN	27	23	0	1	1	C		
	BOONE	506	364	69	5	54	1	1;	
	CALLAWAY	61	40	4	0	17	C		
	CLARK	10			0		C		
	COLE FRANKLIN	145 100	93 60	24 13	1	26 26		(	
	GASCONADE	22	13	2	0	7	C		
	HOWARD	13	13	0	0	0			
	KNOX	4	3		0				
	LEWIS	9	7	0	0		C		
	LINCOLN	50	37	1	0	12	C	(	
	MACON	20	8	1	0	11	C	)	
	MARION	85					C		
	MONROE	4	-		0				
	MONTGOMERY	12	10		0	-		`	
	OSAGE	13		2	0		C		
	PIKE RALLS	16 10			0		C		
	RANDOLPH	82		0 7	0	2 17	1	(	
	SCHUYLER	62			1	17	C		
	SCOTLAND	4	0		0		_		
	SHELBY	4	3	0	0		C		
	WARREN	31	15		0		2		
	NE TOTAL	1,250			12	216	6	16	
		•	•						
SE REGION	BOLLINGER	19			0		C		
	BUTLER	152			0				
		210	152		3				
	CAPE GIRARDEAU					. ^	C		
	CARTER	5	5		0				
	CARTER CRAWFORD	5 34	5 17	6	0	11	C		
	CARTER CRAWFORD DENT	5 34 11	5 17 9	6 2	0	11 0	C		
	CARTER CRAWFORD	5 34	5 17 9 58	6 2 5	0	11 0	C		

TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE Mar 2008

		TOTAL		1	KEASUN	FOR CARE PROTECTIVE	SPECIAL	INCAPACITATE
			EMPLOYMENT	EDUCATION	TRAINING	SERVICES	NEED	PARENT
		110002110220						
	MADISON	46	36		0	7	2	
	MARIES	5	4	1	0	0	C	
	MISSISSIPPI	82	68		1	0	1	
	NEW MADRID	57	42	6	2	7	C	
	OREGON	19	17	0	0	2	C	
	PEMISCOT	75	58	13	0	4	C	
	PERRY	35	29	3	0	3	C	
	PHELPS	73	33	10	0	30	C	)
	PULASKI	37	24	6	0	7	C	
	REYNOLDS	3	3	0	0	0	C	
	RIPLEY	30	25	1	0	1	1	
	ST FRANCOIS	168	115	20	1	28	1	
	STE GENEVIEVE	70	56		1	2	C	
	SCOTT	192	143	19	3	26	C	
	SHANNON	2	1 10	1	0	0	0	
	STODDARD	40	18		0	16	0	
	TEXAS	27	8		0	16	C	
	WASHINGTON	66	34	3	0	28	<u>C</u>	
	WAYNE	31	22	0	0		C	
				_		•		
	SE TOTAL	1,657	1,171	204	12	255	6	
SW REGION	BARRY	30	24	0	1	4	C	)
	BARTON	23	18	4	1	0	C	
	BATES	12	5		0	6	C	
	BENTON	32	22	8	1	1	C	
	CAMDEN	31	19	3	0	9	C	
	CEDAR	19	16	2	1	0	0	
	CHRISTIAN	125	80	15	0	29	0	
	DADE	123	4	0	0	0		
	DALLAS	14	12	1	0	1	0	
	DOUGLAS	6	12	2	0	0	0	
	GREENE			94	7	155		
		655	394		7		2	
	HENRY	44	34	2	0	8	0	
	HICKORY	10	9	_	0	70	0	
	JASPER	232	124	26	3	79	0	
	LACLEDE	36	24	3	<u> </u>	8	C	
	LAWRENCE	50	27	7	0	16	C	
	MCDONALD	21	7	1	0	13	C	
	MILLER	20	13	2	0	5	C	
	MONITEAU	24	18		0	5	C	
	MORGAN	21	16	1	0	4	C	
	NEWTON	84	43	8	1	32	C	
	OZARK	4	2	0	0	2	C	
	POLK	47	37	5	0	5	C	
	ST CLAIR	8	4	1	0	3	C	
	STONE	33	23	0	0	10	C	
	TANEY	60	31	5	0	23	1	
	VERNON	39	25		1	6	C	
	WEBSTER	41	26		0	7	C	
	WRIGHT	11	10		0	1		
	SW TOTAL	1,736	1,071	207	17	433	3	
		_						
C REGION	CLAY	256				30	0	
	JACKSON	2,271	1,319		107	402	3	
	PLATTE	58				12	1	
	KC TOTAL	2,585	1,529	482	111	444	4	1
STL REGION	JEFFERSON	297	181	43	1	71	C	
. L KLUIUN	ST CHARLES	390			<u></u>	51	2	
	ST LOUIS COUNTY	3,724				205	12	
	ST LOUIS COUNTY	3,724	2,529		327	220	12	
	STL TOTAL	7,733	5,130	1,395	607	547	18	1 3

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

Figure 5. Children Served

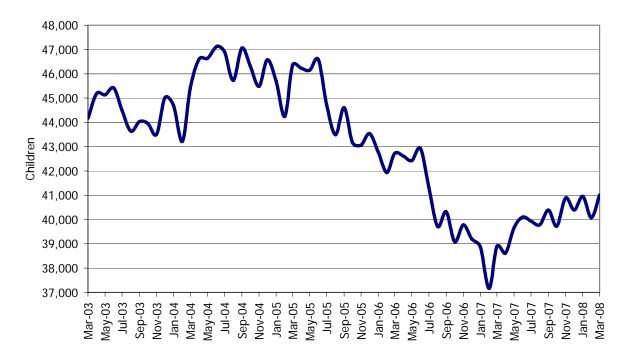


Figure 6. Block Grant Child Care Payments

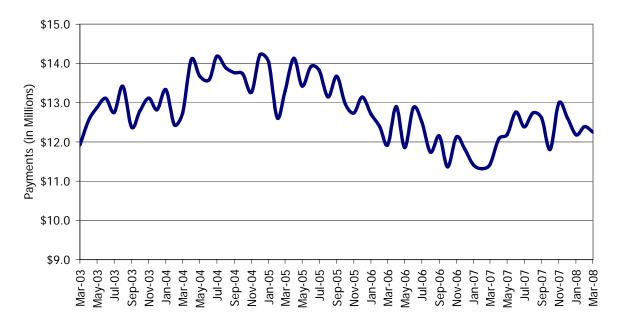
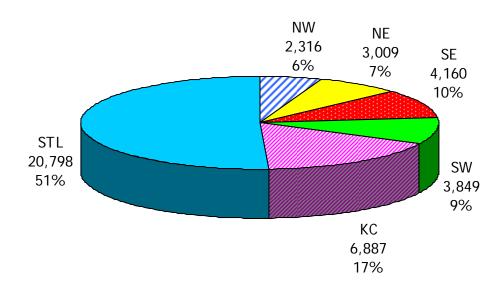


Figure 7. Children Served by Region



### 12-Month Average March 2007-February 2008

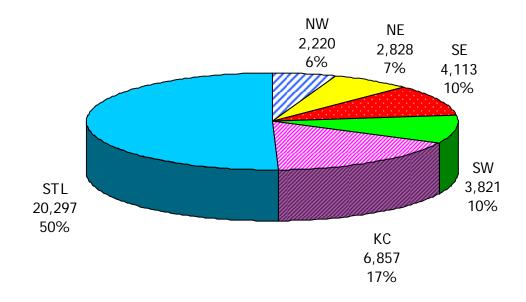


TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2008

		FCS/AC	C/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
			PAYMENTS		PAYMENTS			CHILDREN	PAYMENTS
NW REGION	ANDREW	0	\$0	0	\$0	46	\$8,665	46	\$8,665
	ATCHISON	0	\$0	0		11	\$1,634	11	\$1,634
	BUCHANAN	10	\$4,351	0		632	\$155,549		\$159,900
	CALDWELL	0	\$0	0		7	\$1,281	7	\$1,281
	CARROLL	1	\$251	0			\$3,292	24	\$3,543
	CASS	9	\$2,756	0		349	\$102,396		\$105,152
	CHARITON	1	\$110				\$2,841	17	\$2,951
	CLINTON	1	\$1,572	0	, .	22	\$4,079	23	\$5,652
	COOPER	2	\$1,420	0		84	\$14,698		\$16,118
	DAVIESS	2	\$219	0			\$2,737	14	\$2,956
	DE KALB GENTRY	2	\$925 \$262	0			\$2,964	17 29	\$3,889
		2	\$262 \$1,003	0		34	\$3,249 \$6,516	38	\$3,511 \$7,520
	GRUNDY HARRISON	1	\$1,003	0			\$8,436	44	\$7,520 \$8,762
	HOLT	0	\$320	0		5	\$696	5	\$6,702
	JOHNSON	11	\$6,485	0		_	\$61,359	216	\$67,844
	LAFAYETTE	8	\$1,875	0			\$28,586		\$30,461
	LINN	4	\$388	0		31	\$4,109	35	\$4,497
	LIVINGSTON	5	\$1,613	0			\$14,643	97	\$16,256
	MERCER	0	\$1,013	0		1	\$14,043	1	\$10,250
	NODAWAY	8	\$1,646	0		21	\$2,427	29	\$4,074
	PETTIS	16	\$5,680				\$33,178		\$38,858
	PUTNAM	0	\$0	0		10	\$1,145		\$1,145
	RAY	1	\$256	0			\$11,985	61	\$12,241
	SALINE	12	\$3,098	0		121	\$20,356		\$23,454
	SULLIVAN	1	\$252	0			\$2,767	19	\$3,019
	WORTH	0	\$0	0	\$0	4	\$577	4	\$577
	NW TOTAL	101	\$34,487	0	\$0	2,215	\$500,326	2,316	\$534,813
	'	_						•	
NE REGION	ADAIR	2	\$341	2	\$238	34	\$4,394		\$4,973
	AUDRAIN	1	\$276	0			\$16,885		\$17,160
	BOONE	54	\$24,986	0		1,124	\$389,860		\$414,845
	CALLAWAY	17	\$4,218	0		109	\$18,823	126	\$23,040
	CLARK	2	\$152	0			\$3,606	23	\$3,758
	COLE	26	\$9,224	0			\$58,050		\$67,274
	FRANKLIN	27	\$10,015	0			\$65,142	275	\$75,157
	GASCONADE	7	\$1,867	0		42	\$6,948	49	\$8,815
	HOWARD	0	\$0 \$0	0		23 17	\$4,063	23 17	\$4,063
	KNOX LEWIS	2	\$0 \$298	0		23	\$1,936 \$3,735	25	\$1,936
	LINCOLN	12	\$290 \$3,498	0			\$3,735 \$18,156		\$4,034 \$21,654
	MACON	12	\$3,490	0		37	\$4,760		\$21,034 \$7,102
	MARION	11	\$4,167	0			\$33,890		\$38,057
	MONROE	0					\$2,697		\$2,697
	MONTGOMERY	0	\$0				\$4,135		\$4,135
	OSAGE	7	\$1,247	0			\$3,441	32	\$4,688
	PIKE	4	\$1,130				\$4,077	42	\$5,208
	RALLS	2	\$661	0			\$3,330		\$3,992
	RANDOLPH	17	\$5,780				\$44,180		\$49,960
	SCHUYLER	1	\$17	0			\$3,099		\$3,116
	SCOTLAND	4	\$491	0			\$2,031	18	\$2,521
	SHELBY	1	\$157	0			\$889		\$1,047
	WARREN	7	\$2,922				\$13,646		\$16,568
	NE TOTAL	216			\$238		\$711,771	3,009	\$785,799
		,				,			
SE REGION	BOLLINGER	1	\$257				\$5,133		\$5,389
	BUTLER	15	\$2,861	0			\$65,364		\$68,225
	CAPE GIRARDEAU	22	\$5,080				\$79,979		\$85,059
	CARTER	0	+ -				\$1,059		\$1,059
	CRAWFORD	11	\$2,908				\$11,927	84	\$14,835
	DENT	0					\$4,299		\$4,299
	DUNKLIN	22	\$5,240				\$33,926		\$39,166
	HOWELL	2	\$623	0			\$41,614		\$42,238
	IRON	0	\$0	0	\$0		\$3,116	24	\$3,116

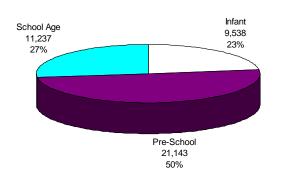
TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY Mar 2008

		FCS/AC	/CTS/IIS	ADOPTIO	N SUBSIDY	INCOME	ELIGIBLE	TOTAL (UNI	OUPLICATED)
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADICON	1 7	¢1 470	0		I 105	¢12.410	110	¢14.003
	MADISON MARIES	7	\$1,473 \$0	0			\$13,419 \$645	112	\$14,892 \$645
	MISSISSIPPI	0	\$0	0			\$41,409	259	\$41,409
	NEW MADRID	8	\$1,660	0			\$27,531	167	\$29,191
	OREGON	2	\$1,328	0	\$0	48	\$8,381	50	\$9,710
	PEMISCOT	4	\$487	0			\$31,926	187	\$32,413
	PERRY	3	\$711	0			\$10,883	76	\$11,594
	PHELPS	20	\$6,263	10		130	\$21,640	160	\$32,454
	PULASKI REYNOLDS	6	\$1,819 \$0	1 0			\$13,252 \$1,019	86 6	\$15,450 \$1,019
	RIPLEY	2	\$0 \$264	0			\$1,019		\$9,372
	ST FRANCOIS	26	\$9,064	2		391	\$55,942	419	\$65,706
	STE GENEVIEVE	2	\$1,018	0			\$13,716	80	\$14,734
	SCOTT	26	\$6,594	0	\$0	498	\$83,597	524	\$90,191
	SHANNON	0	\$0	0			\$928	6	\$928
	STODDARD	16	\$4,021	0			\$9,453	89	\$13,473
	TEXAS	16	\$3,246	0			\$5,462	65	\$8,708
	WASHINGTON WAYNE	28	\$6,963 \$2,794	0			\$21,554	160 69	\$28,517
	SE TOTAL	10 <b>246</b>	\$2,794 <b>\$64,676</b>	13			\$9,072 <b>\$625,351</b>	4,160	\$11,866 <b>\$695,657</b>
	3E TOTAL	240	\$04,070	13	\$3,030	3,703	φ025,351	4,100	φ075,05 <i>1</i>
SW REGION	BARRY	2	\$242	2	\$6,900	66	\$8,711	70	\$15,852
	BARTON	0	\$0	0	\$0		\$8,016	44	\$8,016
	BATES	6	\$1,716	0			\$9,085	43	\$10,801
	BENTON	1	\$243	0			\$12,448		\$12,691
	CAMDEN CEDAR	9	\$1,620	0			\$8,746 \$10,664	72	\$10,366 \$10,664
	CHRISTIAN	0 22	\$0 \$6,097	7	, .		\$10,664	72 252	\$10,664
	DADE	0	\$0,097	0			\$1,976	12	\$1,976
	DALLAS	1	\$89	0			\$6,031	39	\$6,120
	DOUGLAS	0	\$0	0			\$3,691	29	\$3,691
	GREENE	158	\$66,264	0			\$285,847	1,268	\$352,111
	HENRY	7	\$2,049	1			\$18,466	116	\$20,653
	HICKORY	1	\$225	0			\$4,533	30	\$4,758
	JASPER	81	\$22,715 \$2,091	0			\$75,832 \$18,836	499 117	\$98,547 \$20,927
	LACLEDE LAWRENCE	16	\$6,314	0			\$10,030	117	\$20,927
	MCDONALD	13	\$3,047	0		31	\$4,184	44	\$7,232
	MILLER	4	\$1,678	1		47	\$6,207	52	\$8,330
	MONITEAU	5	\$997	1	\$225	70	\$9,232	76	\$10,454
	MORGAN	4	\$1,855	0			\$8,060	61	\$9,915
	NEWTON	28	\$5,377	4			\$25,467	206	\$31,824
	OZARK	2	\$309	0			\$1,059		\$1,368
	POLK ST CLAIR	5	\$1,202 \$863	0			\$15,486 \$1,158		\$16,688 \$2,020
	STONE	10	\$2,587	0			\$9,645		\$2,020
	TANEY	21	\$6,983				\$17,597		\$25,796
	VERNON	7	\$1,839				\$14,794		\$16,633
	WEBSTER	4	\$1,285	3	\$173	98	\$14,638		\$16,095
	WRIGHT	1	\$141	0			\$3,908		\$4,049
	SW TOTAL	417	\$137,829	21	\$14,628	3,416	\$665,410	3,849	\$817,867
KC REGION	CLAY	31	\$13,469	^	\$0	750	\$209,292	704	¢222 7/0
NO REGION	JACKSON	359	\$13,469						\$222,760 \$1,951,165
	PLATTE	12	\$7,049				\$46,305		\$53,355
	KC TOTAL	401	\$215,303				\$1,986,862		\$2,227,280
STL REGION	JEFFERSON	75	\$29,614				\$195,674		\$225,288
	ST CHARLES	45	\$25,532				\$293,530		\$322,704
	ST LOUIS COUNTY ST LOUIS CITY	208 223	\$122,914 \$126,181						\$3,329,325 \$3,304,569
	STL TOTAL	549	\$304,240						
	JIE I JIAE	347	₩JU7,24U	,	Ψ3,070	20,232	ψ <b>υ,υ/3,/</b> 07	20,170	Ψ,,101,000
	OUT OF STATE	0	\$0	5	\$0	О	0	О	\$0
STATEWIDE (U	NDUPLICATED)	1,926	\$830,325	92	\$52,938	39,014	\$11,363,488	41,012	\$12,246,752

NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

Figure 8. Total Children Served By Age Group

12-Month Average March 2007-February 2008



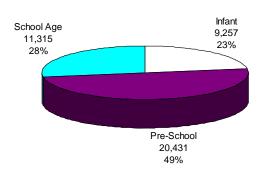
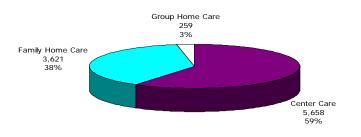


Figure 9. Children Served Age < 2 by Facility

March 2008

12-Month Average March 2007-February 2008



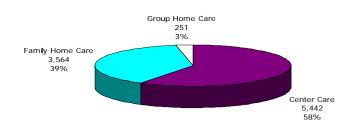


Figure 10. Children Served Ages 2-5 by Facility

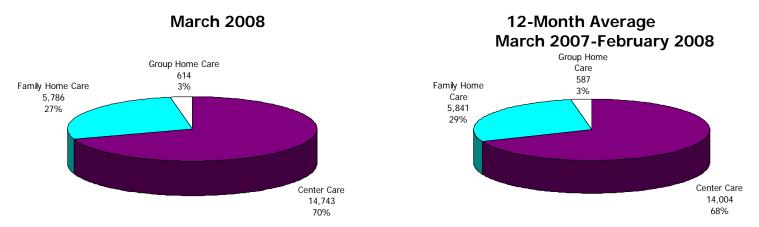


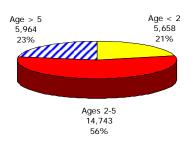
Figure 11. Children Served Age > 5 by Facility

March 2008 12-Month Average March 2007-February 2008



Figure 12. Children Served in Center by Age

12-Month Average March 2007-February 2008



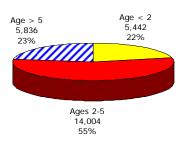
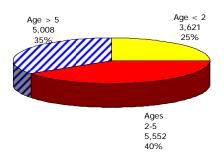


Figure 13. Children Served in Family Home by Age

March 2008

12-Month Average March 2007-February 2008



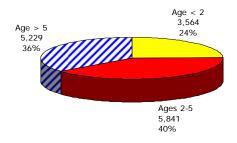
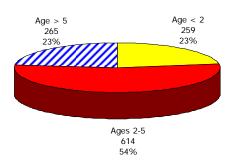


Figure 14. Children Served in Group Home by Age

March 2008

12-Month Average March 2007-February 2008



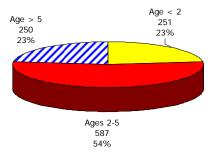


TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY

Mar 2008

		Mar 2				
			CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM			FROM
	Mar-2008	Mar-2007	LAST YEAR	Mar-2008	Mar-2007	LAST YEAR
TOTAL (UNDUPLICATED)	41,012	38,897	5.4%	\$12,246,752	\$11,421,009	0.9%
OLIU DDEN DV OLIU D AGET						
CHILDREN BY CHILD AGE*	0.070	0.5/0	0.504	*4 (70 000	*4 5 47 000	7.00/
UNDER AGE 1	3,872	3,568	8.5%	\$1,679,988	\$1,547,808	7.2%
AGE 1	5,565	4,929	12.9%	\$2,526,683	\$2,148,322	17.6%
AGE 2	5,876	5,430	8.2%	\$1,671,531	\$1,551,779	7.7%
AGE 3	5,738	5,534	3.7%	\$1,633,683	\$1,555,790	5.0%
AGE 4	5,533	5,037	9.8%	\$1,548,280	\$1,424,083	8.7%
AGE 5	3,761	3,784	-0.6%	\$918,265	\$919,109	-0.1%
AGE 6	2,608	2,613	-0.2%	\$522,712	\$511,544	2.2%
AGE 7	2,212	2,177	1.6%	\$421,592	\$417,367	1.0%
AGE 8	1,860	1,885	-1.3%	\$367,662	\$365,471	0.6%
AGE 9	1,588	1,566	1.4%	\$318,321	\$317,389	0.3%
AGE 10	1,232	1,224	0.7%	\$258,245	\$252,073	2.4%
AGE 11	885	953	-7.1%	\$186,651	\$202,096	-7.6%
AGE 12	624	671	-7.0%	\$143,167	\$150,863	-5.1%
AGE 13	61	55	10.9%	\$19,657	\$19,641	0.1%
AGE 14 and over	89	120	-25.8%	\$30,315	\$37,675	-19.5%
CHILDREN BY FACILITY TYP	PF**					
CENTER	26,069	23,758	9.7%	\$8,553,384	\$7,605,538	12.5%
FAMILY HOME	14,244	14,592	-2.4%	\$3,472,280	\$3,632,027	-4.4%
GROUP HOME	1,132	1,019	11.1%	\$221,088	\$183,259	20.6%
CHILD AGE BY FACILITY TY	PE**					
UNDER AGE 1						
CENTER	2,284	2,081	9.8%	\$1,199,265	\$1,086,326	10.4%
FAMILY HOME	1,527	1,454	5.0%	\$452,129	\$440,944	2.5%
GROUP HOME	99	83	19.3%	\$28,593	\$20,538	39.2%
AGE 1			44.404			
CENTER	3,374	2,899	16.4%	\$1,865,752	\$1,536,288	21.4%
FAMILY HOME	2,094	1,934	8.3%	\$612,663	\$572,645	7.0%
GROUP HOME	160	152	5.3%	\$48,269	\$39,389	22.5%
AGE 2						
CENTER	3,827	3,562	7.4%	\$1,178,904	\$1,088,378	8.3%
FAMILY HOME	1,929	1,774	8.7%	\$458,362	\$433,717	5.7%
GROUP HOME	181	160	13.1%	\$34,265	\$29,499	16.2%
AGE 3						
CENTER	4,130	3,852	7.2%	\$1,243,064	\$1,143,983	8.7%
FAMILY HOME	1,500	1,600	-6.3%	\$357,698	\$384,146	-6.9%
GROUP HOME	171	154	11.0%	\$32,920	\$27,661	19.0%
AGE 4						
CENTER	4,136	3,687	12.2%	\$1,207,869	\$1,090,300	10.8%
FAMILY HOME	1,295	1,279	1.3%	\$309,722	\$309,903	-0.1%
GROUP HOME	166	138	20.3%	\$30,689	\$23,881	28.5%
AGE 5						
CENTER	2,650	2,533	4.6%	\$681,509	\$637,385	6.9%
FAMILY HOME	1,062	1,205	-11.9%	\$221,983	\$266,844	-16.8%
GROUP HOME	96	97	-1.0%	\$14,774	\$14,880	-0.7%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be more than one age group if payments were made for multiple service months during the report month.

<sup>\*\*</sup> A child is counted in each facility type where care was provided.

TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY Mar-2008

		iviar-2	CHANGE			CHANGE
	CHILDREN	CHILDREN	FROM	DAVMENTS	PAYMENTS	FROM
	Mar-2008	Mar-2007	LAST YEAR	Mar-2008	Mar-2007	LAST YEAR
	IVIAI - 2000	Wai - 2007	LASI ILAK	Wai -2000	Wai -2007	LAST TLAK
AGE 6	Ì					
CENTER	1,566	1,532	2.2%	\$319,659	\$286,228	11.7%
FAMILY HOME	984	1,029	-4.4%	\$192,342	\$216,737	-11.3%
GROUP HOME	81	72	12.5%	\$10,712	\$8,578	24.9%
AGE 7	01	12	12.576	\$10,712	\$6,576	24.7/0
CENTER	1,320	1,147	15.1%	\$245,017	\$211,214	16.0%
FAMILY HOME	841	1,147	-16.2%	\$168,376	\$199,711	-15.7%
GROUP HOME	69	1,003	21.1%	\$108,370	\$6,441	27.3%
AGE 8	09	37	21.170	\$0,199	\$0,441	21.370
CENTER	1,051	987	6.5%	\$198,513	\$175,240	13.3%
FAMILY HOME	777	967 874	-11.1%	\$196,513 \$164,599		-11.7%
GROUP HOME	41	38	-11.1% 7.9%		\$186,402	-11.7% 18.9%
	41	38	7.9%	\$4,551	\$3,829	18.9%
AGE 9	017	720	10 (0)	¢1/0 400	¢125 455	10.40/
CENTER	817	739	10.6%	\$160,408	\$135,455	18.4%
FAMILY HOME	754	809	-6.8%	\$154,515	\$178,354	-13.4%
GROUP HOME	29	30	-3.3%	\$3,398	\$3,580	-5.1%
AGE 10	504	F.14	7.00/	4440.007	****	10.00/
CENTER	584	541	7.9%	\$119,336	\$100,384	18.9%
FAMILY HOME	634	672	-5.7%	\$136,942	\$149,640	-8.5%
GROUP HOME	22	19	15.8%	\$1,967	\$2,049	-4.0%
AGE 11						
CENTER	384	374	2.7%	\$78,266	\$71,422	9.6%
FAMILY HOME	490	575	-14.8%	\$106,540	\$129,690	-17.9%
GROUP HOME	14	9	55.6%	\$1,845	\$983	87.7%
AGE 12						
CENTER	207	189	9.5%	\$46,150	\$37,108	24.4%
FAMILY HOME	415	472	-12.1%	\$96,527	\$112,250	-14.0%
GROUP HOME	6	13	-53.8%	\$491	\$1,505	-67.4%
AGE 13						== ==:
CENTER	18	13	38.5%	\$5,347	\$3,488	53.3%
FAMILY HOME	42	42	0.0%	\$13,941	\$16,153	-13.7%
GROUP HOME	2	0	0.0%	\$368	\$0	N/A
AGE 14 and over						
CENTER	17	11	54.5%	\$4,325	\$2,338	85.0%
FAMILY HOME	71	107	-33.6%	\$25,941	\$34,890	-25.6%
GROUP HOME	1	3	-66.7%	\$49	\$446	-89.1%

<sup>\*</sup>Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report \*\*A child is counted in each facility type where care was provided.

TABLE 6. CHILD CARE DEMOGRAPHICS

1			
		MAR-31-2008	MAR-31-2007
	Dogs of Children		
	Race of Children	47.50/	47.707
	White		46.6%
	Black		50.3%
	Other	3.2%	3.0%
	Hispanic - Children		
	•	2.20/	2 10/
	Yes No		2.1% 97.9%
	INO	97.070	91.970
	Type of Household		
	One parent	94.1%	94.4%
AGE 6	Two parent		5.6%
AGE 0	rwo parent	3.770	3.070
	Household Size		
	2	35.9%	34.8%
	3		31.5%
	4	19.2%	19.8%
	5	8.5%	9.2%
	6	3.1%	3.2%
	7 or more	1.4%	1.5%
	, or more	1.170	1.070
Monthly Househo	old Income by Household Size*		
Household Size			İ
\$545 OR LESS	48% of poverty guidelines	45.9%	51.3%
\$546-\$654	57% of poverty guidelines	6.7%	7.8%
\$655-\$763	67% of poverty guidelines	15.6%	3.5%
\$764-\$872	76% of poverty guidelines	5.2%	6.4%
\$873-\$981	86% of poverty guidelines	5.9%	7.1%
\$982-\$1,090	96% of poverty guidelines	5.9%	8.0%
\$1,091-\$1,199	105% of poverty guidelines	6.7%	7.8%
\$1,200-\$1,485	130% of poverty guidelines	7.1%	8.1%
OVER \$1,485	Over 130% of poverty guidelines	1.0%	0.1%
Household Size=			Ì
\$674 OR LESS	1 33		41.3%
\$675-\$808	1 30		10.5%
\$809-\$943	66% of poverty guidelines		9.5%
\$944-\$1,078	1 30		8.8%
\$1,079-\$1,212	85% of poverty guidelines		4.1%
\$1,213-\$1,347	94% of poverty guidelines		7.2%
\$1,348-\$1,482	104% of poverty guidelines		8.9%
\$1,483-\$1,836	128% of poverty guidelines		9.6%
OVER \$1,836	Over 128% of poverty guidelines	1.5%	0.1%
Household Size		0, 60,	20.00
\$802 OR LESS			39.8%
\$803-\$962	56% of poverty guidelines		11.0%
\$963-\$1,122			9.8%
\$1,123-\$1,283	75% of poverty guidelines		9.3%
\$1,284-\$1,443	84% of poverty guidelines		8.5%
\$1,444-\$1,604	93% of poverty guidelines		3.8%
\$1,605-\$1,764 \$1,765,\$2,196	103% of poverty guidelines		8.3%
\$1,765-\$2,186	127% of poverty guidelines		9.5%
OVER \$2,186 Household Size=	. , , ,	1.3%	0.1%
0-\$930		39.0%	40.8%
\$931-\$1,116	46% of poverty guidelines		40.8% 10.9%
\$1,117-\$1,302			10.9%
\$1,117-\$1,302 \$1,303-\$1,488	65% of poverty guidelines 74% of poverty guidelines		9.2%
\$1,303-\$1,488 \$1,489-\$1,674	83% of poverty guidelines		9.2% 9.3%
\$1,489-\$1,874	93% of poverty guidelines		9.3% 6.8%
\$1,861-\$2,046	102% of poverty guidelines		3.0%
\$2,047-\$2,534	126% of poverty guidelines		9.9%
OVER \$2,534	Over 126% of poverty guidelines		7.7%
OVER \$2,034	Over 120 % or poverty guidelines	U. 1 %	•

NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

<sup>\*</sup> This table reflects Federal HHS Poverty Guidelines issued January 24, 2007.

Figure 15. Children Served by Provider Type

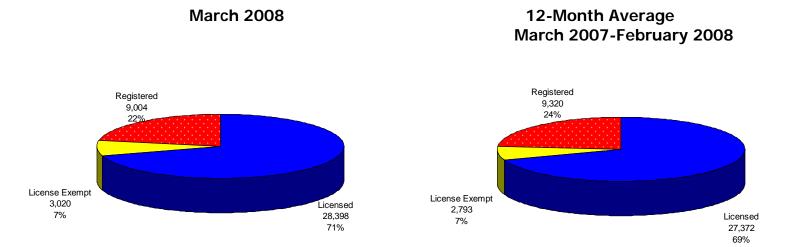


Figure 16. Child Care Providers by Type

March 2008 12-Month Average March 2007-February 2008

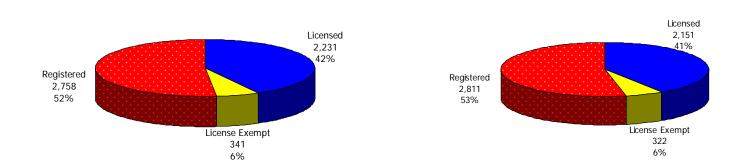


TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE Mar 2008

	NUMBER	NUMBER	CHANGE
	OR AMOUNT Mar-2008	OR AMOUNT Mar-2007	FROM LAST YEAR
*** TOTAL LICENSED ***	IVIAI - 2008	IVIAI -2007	LAST TEAR
CHILDREN	28,398	26,117	8.7%
PROVIDERS	2,231	2,192	1.8%
PAYMENTS	\$8,980,377	\$8,037,531	11.7%
CENTERS			
CHILDREN	23,093	21,198	8.9%
PROVIDERS	1,283	1,248	2.8%
PAYMENTS	\$7,728,868	\$6,925,312	11.6%
FAMILY HOMES			
CHILDREN	4,441	4,172	6.4%
PROVIDERS	829	834	-0.6%
PAYMENTS	\$1,045,430	\$944,656	10.7%
GROUP HOMES	, , , , , , , , , , , , , , , , , , , ,	, ,	
CHILDREN	1,012	916	10.5%
PROVIDERS	136	131	3.8%
PAYMENTS	\$206,080	\$167,563	23.0%
	122/222	7.5.755	
*** REGISTERED ***			
CHILDREN	9,004	9,234	-2.5%
PROVIDERS	2,758	2,927	-5.8%
PAYMENTS	\$2,212,991	\$2,315,108	-4.4%
FOUR OR LESS			
UNRELATED CHILDREN			
CHILDREN	8,972	9,191	-2.4%
PROVIDERS	2,738	2,908	-5.8%
PAYMENTS	\$2,199,595	\$2,302,175	-4.5%
OUT-OF-STATE PROVIDER			
LICENSE EXEMPT			
CHILDREN	2	4	-50.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$1,393	\$1,678	-17.0%
OUT-OF-STATE PROVIDER			
LICENSED BY OTHER STATE			
CHILDREN	28	39	-28.2%
PROVIDERS	17	16	6.3%
PAYMENTS	\$11,409	\$11,256	1.4%
MILITARY	·		
CHILDREN	2	0	N/A
PROVIDERS	1	0	N/A
PAYMENTS	\$594	\$0	N/A
*** TOTAL LICENSE EXEMPT ***	2.022	0.540	10.004
CHILDREN	3,020	2,542	18.8%
PROVIDERS	341	343	-0.6%
PAYMENTS	\$776,929	\$637,131	21.9%
SCHOOL			
CHILDREN	742	677	9.6%
PROVIDERS	162	160	1.3%
PAYMENTS	\$156,196	\$164,002	-4.8%
BUSINESS			
CHILDREN	0	8	N/A
PROVIDERS	0	1	N/A
PAYMENTS	\$0	\$1,772	N/A
RELIGIOUS			
CHILDREN	2,277	1,859	22.5%
PROVIDERS	177	180	-1.7%
PAYMENTS	\$619,320	\$470,819	31.5%
SUMMER	·		
CHILDREN	3	3	N/A
PROVIDERS	2	2	N/A
PAYMENTS	\$1,413	\$538	N/A